

Department of Fish and Game
2004-05 Proposed Budget (In Thousands)

	2004-05 Baseline Budget	Budget Letter Adjust.	BCPs	Mandated Cuts	Misc. Adjust.	Adjusted Net Authority	Percent Change Authority	Net PY
PROGRAM 20	\$119,313	\$2,743	\$682	-\$12,569	\$381	\$110,550	-7.34%	693.9
PGEL 20.10 Multi-Species and Habitat Conservation Planning	\$50,853	\$1,872	-\$145	-\$4,527	\$176	\$48,229	-5.16%	405.7
PGEL 20.20 Biodiversity (Wildlife and Habitat) Protection and Restoration	\$68,460	\$871	\$827	-\$8,042	\$205	\$62,321	-8.97%	288.2
PROGRAM 25	\$42,835	\$1,400	\$0	-\$828	\$0	\$43,407	1.34%	435.7
PGEL 25.10 Hunting, Sport Fishing and Public Use Regulations	\$25,202	\$740	\$0	-\$790	\$0	\$25,152	-0.20%	264.2
PGEL 25.20 Commercial Fisheries Management (Marine and Inland)	\$8,320	\$428	\$0	-\$2	\$0	\$8,746	5.12%	73.7
PGEL 25.30 Providing Hunting and Fishing Opportunities (Non-Departmental Lands and Waters)	\$9,313	\$232	\$0	-\$36	\$0	\$9,509	2.10%	97.8
PROGRAM 30	\$36,804	\$1,593	\$606	-\$263	\$54	\$38,794	5.41%	339.8
PGEL 30.10 Lands	\$18,426	\$644	\$606	-\$212	\$54	\$19,518	5.93%	152.9
PGEL 30.20 Hatcheries and Fish Planting Facilities	\$16,850	\$901	\$0	-\$44	\$0	\$17,707	5.09%	169.7
PGEL 30.30 Wildlife Laboratories	\$1,528	\$48	\$0	-\$7	\$0	\$1,569	2.68%	17.2
PROGRAM 40	\$47,337	\$2,375	\$0	-\$637	\$18	\$49,093	3.71%	339.4
PGEL 40.10 Conservation Education	\$3,883	\$133	\$0	\$0	\$18	\$4,034	3.89%	20.0
PGEL 40.20 Enforcement and Public Safety	\$43,454	\$2,242	\$0	-\$637	\$0	\$45,059	3.69%	319.4
PROGRAM 50	\$27,104	\$1,048	\$1,184	-\$35	\$0	\$29,301	8.11%	231.0
PGEL 50.10 Prevention	\$1,849	\$83	\$0	\$0	\$134	\$2,066	11.74%	48.9
PGEL 50.20 Readiness	\$16,108	\$686	\$0	-\$35	-\$642	\$16,117	0.06%	108.0
PGEL 50.30 Response	\$1,100	\$8	\$0	\$0	\$0	\$1,108	0.73%	4.8
PGEL 50.40 Restoration and Remediation	\$2,005	\$40	\$1,184	\$0	-\$577	\$2,652	32.27%	18.8
PGEL 50.50 Administrative Support	\$6,042	\$231	\$0	\$0	\$1,085	\$7,358	21.78%	50.5
PGEL 70.01 Administration	\$31,872	\$1,134	\$0	-\$345	\$0	\$32,661	2.48%	359.0
PGEL 70.02 Administration	-\$31,872	-\$1,134	\$0	\$345	\$0	-\$32,661	2.48%	-359.0
Totals, Programs	\$273,393	\$9,159	\$2,472	-\$14,332	\$453	\$271,145	-0.82%	2,039.8